

**REPORT FOR: EMPLOYEES
CONSULTATIVE FORUM**

Date of Meeting: 31 January 2013

Subject: **INFORMATION REPORT** – Revenue Budget and Medium Term Financial Strategy 2013-14 to 2016-17 and Draft Capital Programme 2013-14 to 2016-17

Responsible Officer: Julie Alderson, Corporate Director of Resources

Exempt: No

Enclosures: Draft Revenue Budget and Medium Term Financial Strategy 2013-14 to 2016-17 report to Cabinet 13 December 2013
Draft Capital Programme 2013-14 to 2016-17 report to Cabinet 22 January 2013

Section 1 – Summary

This report sets out the Council's proposals for the budget and Medium Term Financial Strategy 2013-14 to 2016-17 and also the Draft Capital Programme 2013-14 to 2016-17 for consultation.

Section 2 – Report

The Draft reports listed above were considered by Cabinet on 13 December in the case of the revenue report and January in the case of the capital report. The Corporate Director of Resources will give a presentation on the proposals at the meeting.

Section 3 – Further Information

The minutes of this meeting will be reported to Cabinet in February to enable the views of this meeting to be taken into account before setting the budget and Medium Term Financial Strategy and Capital Programme.

Section 4 – Financial Implications

The financial implications are contained in the attached cabinet reports.

Section 5 - Equalities implications

Was an Equality Impact Assessment carried out? No

An initial Equality Impact Assessment has been carried out on a number of the proposals. Full equalities impact assessments will be carried out on proposals where appropriate. An equalities impact assessment will be carried out on the whole budget and the Capital Programme, to ensure that decision makers are aware of any overall negative impact on any particular protected group.

Section 6 – Corporate Priorities

The proposals impact on all of the corporate priorities as identified in the reports.

Name:....Steve Tingle.



on behalf of the
Chief Financial Officer

Date:23 January 2013

Section 7 - Contact Details and Background Papers

Contact: Steve Tingle, Finance Business Partner, email:
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